# Sandringham College presents...



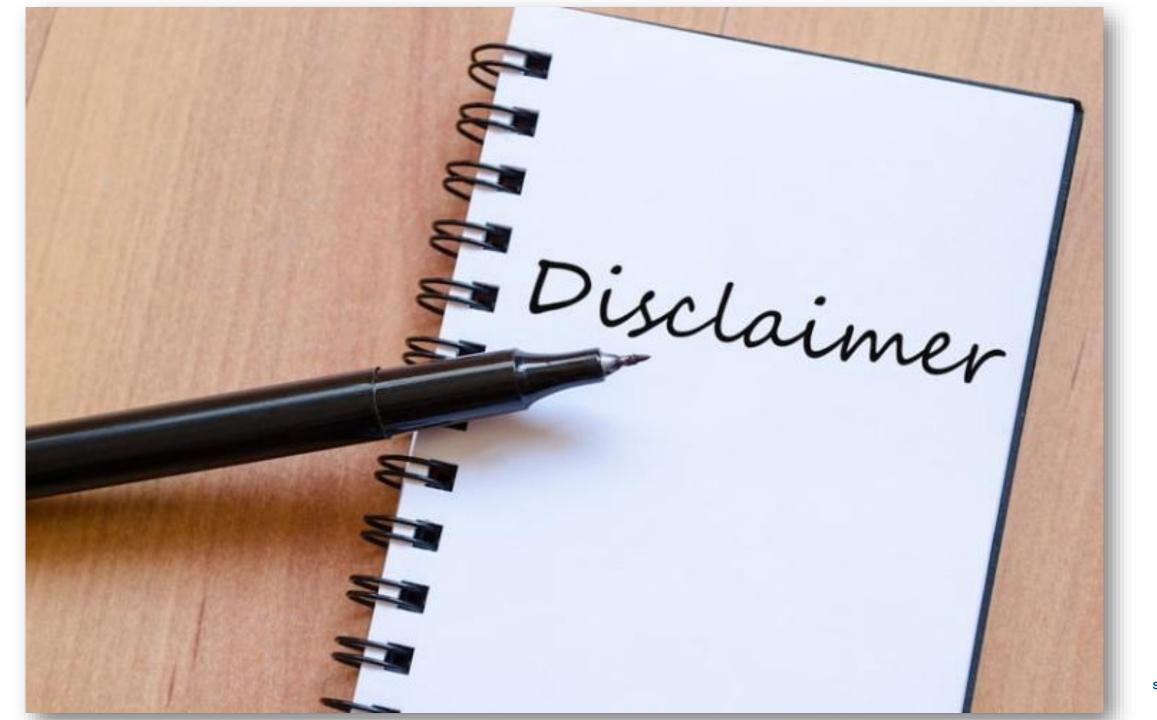
# Acknowledgement of Country



# Disability Inclusion in Action



Our experiences shape us, mould our character, and define our path - even the difficult ones become our greatest teachers.

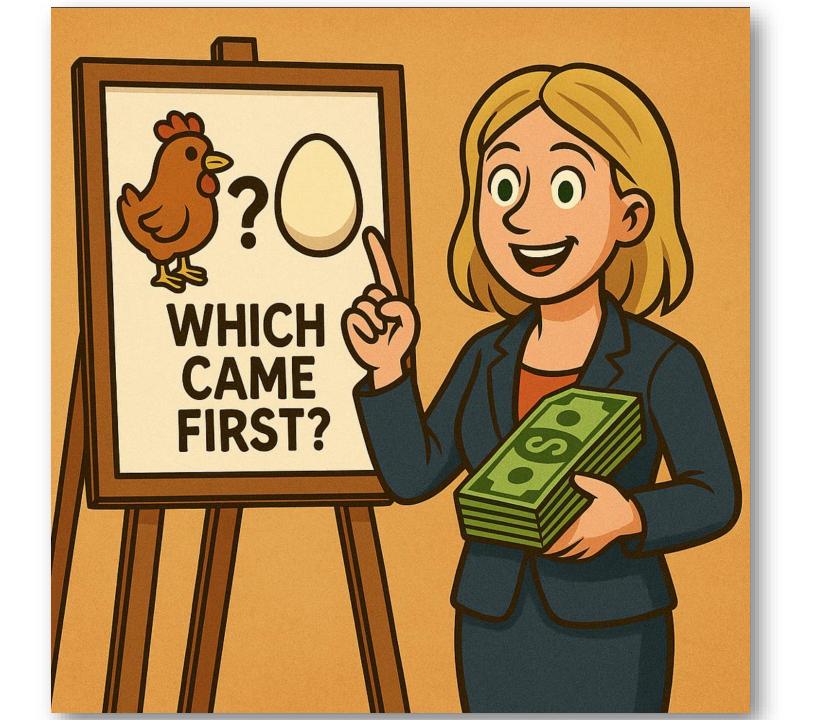






## Sandy's DI Starting Point

- Principal Team led Disability Inclusion
- Assistant Principal appointed to lead the work
- Embedded as a key AIP priority
- Guided by a 5-year implementation plan
- Culture of high expectations with high support
- Scheduled collaboration time at every level







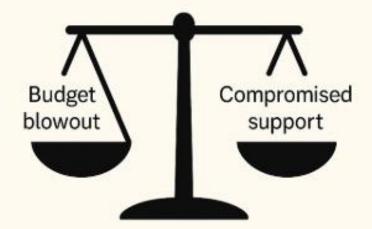
Navigating the necessary hoops— ethically and responsibly— to unlock the funding that powers meaningful support both in and beyond the classroom.

## **Sandy Inclusion Team**

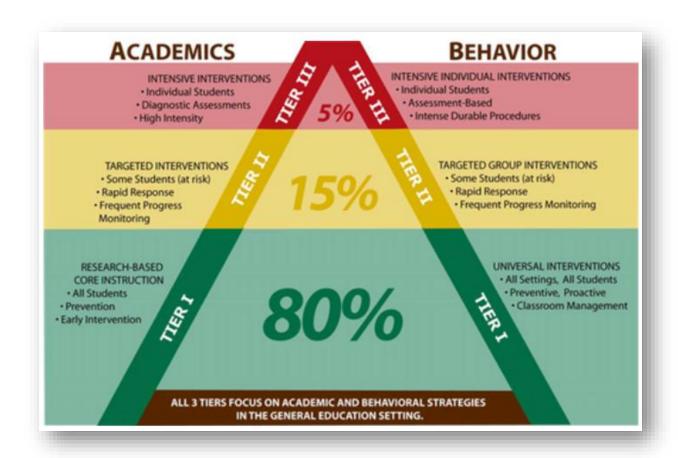
				Classroom	Classroom		
	Total student	Students	Median VCE	Based staff	Based staff		
Year	enrolments	accessing T3	Study Scores	(FTE)	(FTE %)	Admin/Coord/Wellbeing	Team
2015	976	18	28	4.8	38.90%	0.4	Coordination role -ES
2016	949	18	28	4.6	38.90%	0.4	Coordination role - ES
2017	941	12	29	4	41.10%	0.3	Coordination role - ES
2018	900	14	28	4.2	42.90%	0.3	Coordination role - ES
2019	995	17	30	4.8	52.90%	0.6	Coordination role - Teacher
2020	1004	19	30	4.8	47.40%	0.7	Coordination role - AP/Teacher
2021	954	19	30	5.3	47.40%	0.7	Coordination role - AP/Teacher
2022	972	19	30	5.9	63.20%	2.1	AP Role/Admin/Wellbeing support
2023	1005	26	30	9.8	65.40%	2.1	AP Role/Admin/Wellbeing support
2024	1026	39	31	10.9	48.70%	3.7	AP Role/Admin/Wellbeing support
2025	1095	71		15.5	38.00%	7.5	AP Roles/Admin/Wellbeing support

## A High-Stakes Balancing Act

Allocating Disability Inclusion funding is a 30-hour process requiring precision.



Too much resourcing risks budget blowout. Too little compromises student support.



**Tier 3- 6.7% (74 Students)** 

Tier 2- 21.3% (234 Students)

Tier 1 – 72%- (792 Students)

## **Budget**

**2023/24** 

Program cost \$1.2m in 2024

Program projected cost \$1.9m in 2025

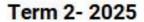
2024/25





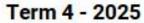
### DISABILITY INCLUSION CYCLE







Enrolment Projection.





Grade 6 SSG's- Transition Plans.

Term 2 - 2026



Hit submit by the end of term to access backdated funding.



02

#### Term 3 & 4 2025

Transition Meetings with Feeder schools - Screener's

04

#### Term 1- 2026

IEP's, SSG and Create DI Profile

06

#### Term 3 & 4 2026

Attend Profile Funding Meetings- upload supporting docs and cross your fingers!



Term 2- 2025



Enrolment Projection.





### Term 3 & 4 2025

Transition Meetings with Feeder schools - Screener's

## When Do We Complete a DI Screener?

- During Transition: Early screening completed as a team for new students
- For Existing Students: When considering DI Profile eligibility

#### Who's Involved?

- Assistant Principal, Inclusion Coordinator, Inclusion Administrator, MHP
- Primary School (If during transition period)
- Parent/Guardian (if required)

#### **Reminder: Post Screener**

Completing a DI application takes an average of 30 hours









Grade 6 SSG's- Transition Plans.

## Lay the Groundwork Early

#### When?

Start early – well before students arrive

Ensure SSGs and Transition Plans are completed by Statewide Orientation Day

#### Where?

Store all support plans, adjustments, and notes in **one central location**Use platforms like **Compass, Teams, or a Shared Drive** 

#### Why?

Documentation stays:

Live, accessible, continuously updated

#### Outcome:

This embedded process leads to **stronger DI Profile applications** and ensures **consistent**, **equitable decision-making**.





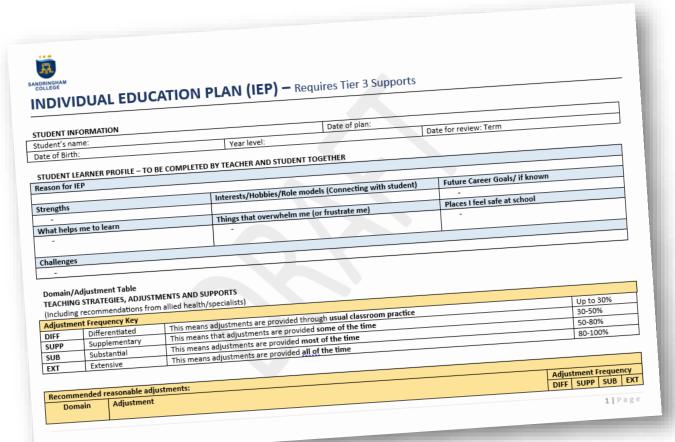
Term 1- 2026

IEP's, SSG and Create DI Profile

## **IEPs with Purpose and Process**

- Whole-school structure in place for IEP development
- Student voice embedded throughout
- Goals aligned to relevant domains and learning activities
- Consultation evidence: external and school-based specialists
- Support plans referenced for consistency
- Clear actions outlined and tracked

# We redesigned our IEP's to meet <u>our</u> needs



Self-Care					
				$\Rightarrow$	
Interpersonal Interactions					
Interactions					
Mohilit					
Mobility					



Term 2 - 2026



Hit submit by the end of term to access backdated funding.

# From Confusion to Clarity

~	_	~	DIFS	DI APP 25	DI APP 26	socs	IEP	SSG	Vine	Di consent	Screening	DI-TECT folder created	Profile meeting requested	Key Teachers
DI Fundin	ng Tracker													
					V				1					
Student	Name	7A 1	PSD Yes	Yes	V	Yes	х	х	LYNM	Х	х	X		ANDB, GLIS, ZETC, ATT
Student	Name	7A	Yes		Yes	No								
Student	Name	7A	YES	YES	V	YES	X	Х	GILS	Х	X	X		1
					1I		V			<b>V</b>				
Student	Name	7B	Yes	Yes	$\sqrt{-1}$	NO	X	Х		Х	Х	X		No IEP
Student	N	7C	Yes	Yes	1	Yes	х	х	1	х				
Student	Name	7C 1	PSD Yes	Yes		Yes	x	х	COOM	х				ROGT, IRWC, RZER, M.
Student	Name	7C	T2	Yes	T	Yes								Consent missing
Student	Name	7C 2	Yes	Yes	1 I	Yes	х	х	LYNM	х	х			<u> </u>
			1		4——I		4	+		1				+





### Term 3 & 4 2026

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### Term 3 & 4 2026

Attend Profile Funding Meetings- upload supporting docs and cross your fingers!

## What Works for Us

- Clear, consistent process framework
- Tailored IEP and SSG templates
- Screener sweet spot: 11 substantial/extensive activities
- Streamlined, efficient processes
- Aligned to the financial year
- Strong through-line across all documents
- Feeder school relationships are key
- Every DI Profile meeting = PD opportunity
- 100% success rate it works!



May 2025 - Process begins

Jan 2026 - Support Starts

Dec 2026 - Funding starts coming in

18 months from start to \$\$



REVENUE				
CREDIT				
BR Refugee and Asylum				
Tier 2 Funding Disability Inclusion	\$201,213.00			
Tier 3 Individualised Funding/PSDSM (confirmed)	\$1,221,437.60			
Tier 3 Individualised Funding/PSDMS (projected)	\$555,563.25			
TOTAL REVENUE	\$1,978,213.85			

# Resourcing

Staffing - 2025	# roles	Salary	Total Salary
AP 1-1 Inclusion 7/8/9-10/11-12	1.5	\$159,894.00	\$239,841.00
Mental Health Practitioners to DIP	0.4	\$108,878.00	\$43,551.20
Wellbeing Staff to DIP	0.6	\$80,502.00	\$48,301.20
Occupational Therapists	0.4	\$108,878.00	
Admin support roles ES 1-4 (BERJ/WRIL)	2	\$108,878.00	\$217,756.00
Admin Support roles ES 1-2 (TYEJ/KLES)	2	\$60,330.00	\$120,660.00
Inclusion Support Teacher	0.6	\$116,894.00	\$70,136.40
SUB TOTAL - ADMIN/MANAGEMENT			
Current Inclusion Support Staff =	15.52		\$863,048.00
TOTAL EXPENDITURE	23.02		\$1,603,293.80
TOTAL INCLUDING SUPERANNUATION			\$1,779,656.12



## **Teacher time**

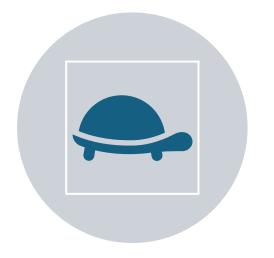
#### In 2025 the allocation of +8 will be as follows:

Item	Duration
Yard duty	Up to 1 hour and 30 mins
Lunch break	30 minutes per day, total 2 hours and 30 mins
Meetings adjacent to the workday	Maximum of two 1 hour meetings, total 2 hours
Other duties	2 hours
Total	8 hours

## **Key Insights**

- Clear Inclusion leadership structure
- Operate within a financial year calendar
- 40% of funding = administration costs
- Utilising and empowering specialists within your school.
- Building understanding of DI processes to financial decision makers





'GO AS FAST AS YOU CAN,

AND AS SLOW AS YOU MUST'.

Anna Gillingham, Psychologist (1878-1963)

## **Questions**

